

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM

2011 Project Priority List (January 1, 2011 update)

Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2011 (July 1, 2010- June 30, 2011)

PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	PWSID #	SRF Project No.	Green Project Reserve	Project Description	Total Project Cost	Estimated Post-Project User Rate (per 4,000 gallons) ¹
1	33.3	Petersburg	\$27,054	3,988	5263002	DW 10116302	\$108,864	water mains	\$1,445,000	\$19.78
2	18.2	Yankeetown Water Authority	\$42,576	1,500	5287008	DW 10078702	\$250,152	water well, treatment plant, mains	\$3,768,000	\$39.28
3	18	Lynnville	\$35,556	877	5287006	DW 10068701	TBD	water storage	\$860,000	\$35.85
4	17.2	South Lawrence Utilities	\$34,490	6,777	5247007	DW 09164701	\$37,000	water storage, lab building	\$1,850,000	\$37.16
5	17	Walton	\$41,429	1,069	5209010	DW 10040901	\$1,972,870	water mains, water treatment plant, well	\$2,740,710	\$56.03
6	17	Earl Park	\$32,981	470	5204003	DW 06130401	\$11,540	well, mains	\$696,860	\$26.52
7	16	English	\$27,708	670	5213002	DW 09631301	\$20,144	water storage	\$526,000	\$33.09
8	15	LaPorte	\$35,376	22,000	5246017	DW 10144501	\$265,000	water main	\$5,143,300	\$14.65
9	15	Vincennes	\$26,289	18,701	5242014	DW 09604201	\$820,000	water mains, water treatment plant	\$7,800,000	\$12.99
10	14.2	Brownsburg	\$53,629	22,140	5232002	DW 10133201	\$212,000	water treatment plant	\$4,240,000	\$14.28
11	14	Greenville	\$49,271	4,363	5222004	DW 10152201	TBD	water storage and booster station	\$1,077,250	\$32.12
12	14	Grandview	\$35,417	874	5274005	DW 09457401	\$28,034	water tower	\$1,311,000	\$42.13
13	13.5	Bean Blossom	\$38,893	8,640	5260001	DW 09406001	\$21,600	water mains	\$5,398,250	\$42.00
14	13.1	And-Tro Water Authority	\$36,246	4,136	5262001	DW 09386202	\$45,144	storage, water mains, computer system	\$2,795,000	\$48.44
15	13	Rensselaer	\$34,821	6,263	5237005	DW 10123702	TBD	water treatment plant	\$3,424,000	\$20.77
16	13	Wolcott	\$37,563	989	5291015	DW 09629101	\$150,000	water mains, water treatment plant	\$748,125	\$22.90
17	12.2	Indiana American Water - Farmersburg	\$30,478	1,998	5277003	DW 09237703	\$130,680	water mains	\$1,090,842	\$29.43
18	12	Huntington	\$33,483	17,451	5235005	DW 09473502	\$694,000	water storage, treatment plant, wells	\$9,275,000	\$18.35
19	12	Ingalls	\$43,456	7,600	5248012	DW 11014804	\$0	wells, mains	\$1,039,500	\$30.48
20	12	Indianapolis Water - White River Intake	\$40,051	869,570	5249004	DW 09534905	\$1,126,000	surface water intake	\$28,700,000	varies
21	11.2	Indiana American Water - Richmond	\$30,210	42,454	5289012	DW 09258906	\$163,080	water mains	\$1,391,313	\$29.43
22	11.2	Indiana American Water - Kokomo	\$36,258	57,240	5234007	DW 09273408	\$291,600	water mains	\$2,608,754	\$33.64
23	11.2	Indiana American Water - Terre Haute	\$28,018	64,873	5284012	DW 09268407	\$75,600	water mains	\$580,422	\$29.43
24	11.2	Indiana American Water - Muncie	\$26,613	74,950	5218012	DW 09241805	\$75,600	water mains	\$575,833	\$26.45
25	11.1	Alexandria	\$35,359	6,300	5248001	DW 09364801	\$24,516	water storage	\$1,135,000	\$13.09
26	10.9	Yorktown	\$50,974	4,684	5218014	DW 09671801	\$0	water well, water main	\$750,000	\$35.64
27	10.8	Hammond - Water Tank	\$35,528	78,292	5245020	DW 09654501	\$6,000	water storage	\$2,391,000	\$5.79
28	10.5	Elrod Water Company (Hoosier Hills Regional Water District)	\$44,029	8,793	5269002	DW 10166901	\$250,000	water storage, mains, wells, treatment	\$22,576,325	\$29.17
29	10.2	Indiana American Water - Northwest	\$27,195	173,431	5245015	DW 09224504	\$194,898	water mains, water treatment plant	\$1,684,617	\$24.85
30	10	North Lawrence Water Authority	\$36,280	11,340	5247004	DW 10084702	\$0	water mains	\$1,128,000	\$36.84
31	8	Berne	\$35,491	4,150	5201001	DW 09190101	\$10,519	water storage, water mains	\$2,190,000	\$28.04
32	8	Indianapolis Water - Main Replacements	\$40,051	869,570	5249004	DW 09504902	\$22,086	water mains	\$409,000	varies
33	6	Cumberland (Gem Water, Inc.)	\$57,875	5,500	5230008	DW 10153001	\$0	utility purchase	\$2,700,000	\$33.92

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$7,006,927

\$124,049,101

Applications Only: Not Scored and Unranked

PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	PWSID #	SRF Project No.	Green Project Reserve	Project Description	Total Project Cost	Post-Project / Current User Rate (per 4,000 gallons) ¹
Application Only	--	Albany	\$33,314	2,368	5218001	DW 10011801	TBD	water treatment plant, water storage, water mains	\$1,720,000	\$30.00
Application Only	--	Brooklyn	\$42,880	1,545	5255002	DW 11025501	TBD	water storage and lines	\$995,703	\$28.02
Application Only	--	Fort Wayne	\$36,518	250,000	5202020	DW 11030202	TBD	water treatment, mains, utility purchase	\$63,400,000	\$19.85
Application Only	--	Indianapolis Water - Switchgear Upgrades	\$40,051	869,570	5249004	DW 10104901	TBD	electrical upgrades	\$7,993,000	varies
Application Only	--	Millersburg	\$43,750	900	5220015	DW 10032001	TBD	water treatment plant	\$868,000	\$33.92
Application Only	--	Westfield	\$52,963	18,152	5229009	DW 10052901	TBD	water mains, well, storage, building	\$1,390,000	\$14.04

TOTAL APPLICATIONS ONLY SUBMITTED

\$76,366,703

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$7,006,927

\$200,415,804

Footnotes:

¹ Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

² A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the PPL.